

Mississippi Coast Transportation Authority (CTA)

ID Number: 4014
www.coasttransit.com
333 Debuys Road
Gulfport, MS 39507-3893

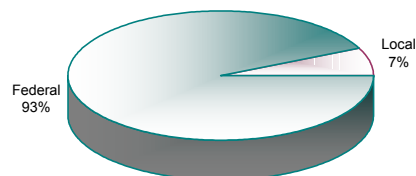
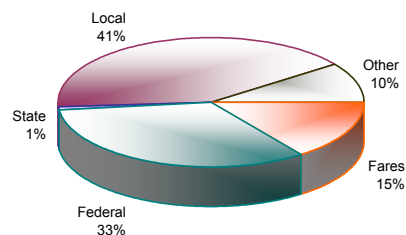
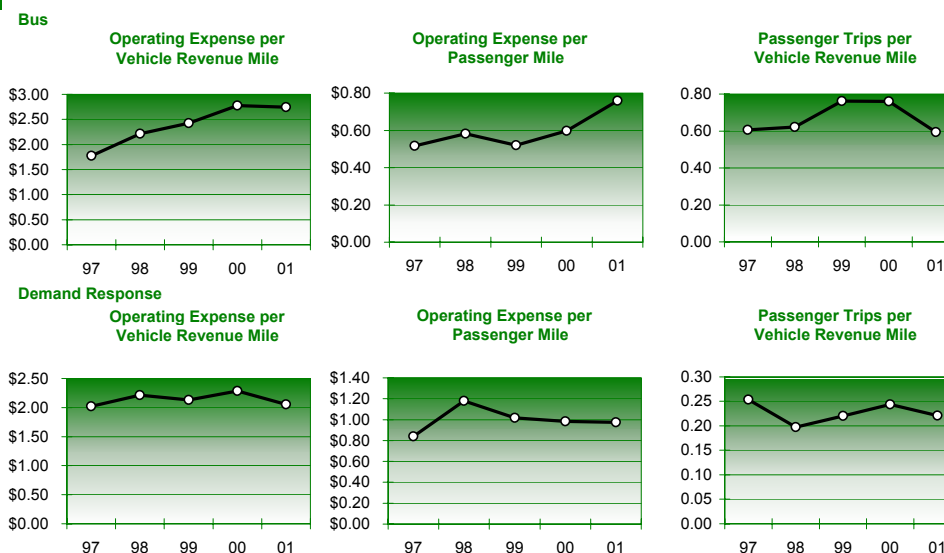
Chief Executive Officer: Reid Hopper,
Executive Director
(228)896-8080

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,678,720	\$1,236,648	
Biloxi--Gulfport, MS		Directly Operated		\$477,096	Capital Funding	\$379,904	\$0	
Square Miles	129	Purchased Transportation		0	Annual Passenger Miles	3,532,154	1,268,904	
Population	179,643	Total Fare Revenues Earned		\$477,096	Annual Vehicle Revenue Miles	975,006	602,451	
Population Ranking out of 405 UZAs	141				Annual Unlinked Trips	579,166	133,098	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,698	474	
		Passenger Fares		\$477,096	Annual Vehicle Revenue Hours	75,844	35,506	
		Local Funds		1,307,975	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		34,127	Vehicles Available for Maximum Service	24	20	
Square Miles	45	Federal Assistance ¹		1,048,368	Average Fleet Age in Years	7.2	4.0	
Population	102,834	Other Funds		289,780	Vehicles Operated in Maximum Service	20	19	
		Total Operating Funds Expended		\$3,157,346	Peak to Base Ratio	1.0	N/A	
					Percent Spares	20%	5%	
					Incidents	9	5	
					Patron Fatalities	0	0	
Performance Measures								
Service Consumption		Summary of Operating Expenses		Service Efficiency				
Annual Passenger Miles	4,801,058	Salaries, Wages and Benefits		\$3,004,109	Operating Expense per Vehicle Revenue Mile	\$2.75	\$2.05	
Annual Unlinked Trips	712,264	Materials and Supplies		500,497	Operating Expense per Vehicle Revenue Hour	\$35.32	\$34.83	
Average Weekday Unlinked Trips	2,172	Purchased Transportation		0				
Average Saturday Unlinked Trips	2,273	Other Operating Expenses		410,762				
Average Sunday Unlinked Trips	748	Total Operating Expenses		\$3,915,368				
Service Supplied		Reconciling Cash Expenditures		\$0	Cost Effectiveness			
Annual Vehicle Revenue Miles	1,577,457	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.76	\$0.97
Annual Vehicle Revenue Hours	111,350	Local Funds		\$75,913	Operating Expense per Unlinked Passenger Trip		\$4.63	\$9.29
Vehicles Available for Maximum Service	44	State Funds		0				
Vehicles Operated in Maximum Service	39	Federal Assistance ²		1,062,013	Service Effectiveness			
Base Period Requirement	20	Total Capital Funds Expended		\$1,137,926	Unlinked Passenger Trips per Vehicle Revenue Mile		0.59	0.22
					Unlinked Passenger Trips per Vehicle Revenue Hour		7.64	3.75

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	20	0	Bus	\$319,740	\$60,164	\$379,904
Demand Response	19	0	Demand Response	0	0	0
Total	39	0	Total	\$319,740	\$60,164	\$379,904

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
8/9/2002 11:23